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OSP PROGRAM PLAN

SECTION III - 7

CATEGORY : Collection of Intelligence
SUB-CATEGORY: Overhead Reconnaissance
ELEMENT : Satellites
OBJECTIVE : Conduct Requirements Studies, Mission Analysis and Systems Analysis in Support of (a) Optimum Application of Operational NRP Satellite Programs, and (b) Advanced Systems Planning

The Design and Analysis Division has been assigned the function of conducting various requirements and systems studies relevant to the development and utilization of satellite reconnaissance systems. This function includes the following elements:

- a. Maintain a working knowledge of current intelligence problems and satellite collection requirements.
- b. Conduct requirements and systems analysis with a view towards providing a rational basis for the planning of future systems.
- c. Review present operational satellite collection system capabilities and performance.
- d. Conduct detailed system analysis in support of advanced systems planning.

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NRO review(s) completed.

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In fulfilling this function, the Design and Analysis Division draws heavily on the Office of Computer Services for data processing support. In addition, this activity is supported by a group of senior programmer/analysts on external contract. It is anticipated that the number of personnel required to fulfill the functions outlined above will increase during the time period FY 1969 through FY 1973. This increase is largely attributable to the expected evolution and complexity of satellite collection systems and the proliferation of requirements for their utilization. The Agency funds required for the support of this activity are given below by fiscal year. These are exclusive of Computer Support, etc; which are included under the overall office estimates. 25X1

FY 1969:

Salaries

Travel

TOTAL

FY 1970:

Salaries

Travel

TOTAL

FY 1971:

Salaries

Travel

TOTAL

- 2 -

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FY 1972:

Salaries

Travel

TOTAL

FY 1973:

Salaries

Travel

TOTAL

25X1
25X1

25X1

25X1

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